

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2010 INTERVENTION BUDGET

UNIVERSITIES		PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	193,000,000.00
(ii)	Academic Staff Training & Development	60,000,000.00
(iii)	Conference Attendance	15,000,000.00
(iv)	Library Development	20,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)	Publication of Journal	5,000,000.00
	Total Allocation per University	303,000,000.00
	Total Allocation to 56 Universities	
POLYTECHNICS		PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	126,060,000.00
(ii)	Academic Staff Training & Development	30,000,000.00
(iii)	Conference Attendance	7,500,000.00
(iv)	Library Development	10,000,000.00
(v)	Institution Based Research	5,000,000.00
(vi)	Publication of Journal	2,000,000.00
	Total Allocation per Polytechnic	180,560,000.00
	Total Allocation to 47 Polytechnics	
COLLEGES OF EDUCATION		PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	112,670,000.00
(ii)	Academic Staff Training & Development	20,000,000.00
(iii)	Conference Attendance	7,500,000.00
(iv)	Library Development	10,000,000.00
(v)	Institution Based Research	5,000,000.00
(vi)	Publication of Journal	2,000,000.00
	Total Allocation per College of Education	157,170,000.00
	Total Allocation to 54 Colleges of Education	

ALL UNIVERSITIES
10,808,000,000.00
3,360,000,000.00
840,000,000.00
1,120,000,000.00
560,000,000.00
280,000,000.00
16,968,000,000.00
ALL POLYTECHNICS
5,924,820,000.00
1,410,000,000.00
352,500,000.00
470,000,000.00
235,000,000.00
94,000,000.00
8,486,320,000.00
ALL COLLEGES
6,084,180,000.00
1,080,000,000.00
405,000,000.00
540,000,000.00
270,000,000.00
108,000,000.00
8,487,180,000.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2011 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade/Entrepreneurship	250,000,000.00
(ii)	Academic Staff Training & Development	80,000,000.00
(iii)	Conference Attendance	20,000,000.00
(iv)	Library Development	25,000,000.00
(v)	Instituion Based Research	10,000,000.00
(vi)	Publication of Journal	5,000,000.00
(vii)	Academic Manuscript Development	5,000,000.00
	Total Allocation per University	395,000,000.00
	Total Allocation to 58 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	169,900,000.00
(ii)	Academic Staff Training & Development	40,000,000.00
(iii)	Conference Attendance	10,000,000.00
(iv)	Library Development	10,000,000.00
(v)	Instituion Based Research	3,000,000.00
(vi)	Publication of Journal	5,000,000.00
(vii)	Academic Manuscript Development	5,000,000.00
(viii)	Equipment Fabrication	10,000,000.00
	Total Allocation per Polytechnic	252,900,000.00
	Total Allocation to 49 Polytechnics	
	COLLEGES OF EDUCATION [25% Of 5.1]	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	125,000,000.00
(ii)	Academic Staff Training & Development	30,000,000.00
(iii)	Conference Attendance	10,000,000.00
(iv)	Library Development	10,000,000.00
(v)	Instituion Based Research	3,000,000.00
(vi)	Publication of Journal	2,000,000.00
(vii)	Academic Manuscript Development	1,000,000.00
(viii)	Teaching Practice	10,000,000.00
	Total Allocation per College of Education	191,000,000.00
	Total Allocation to 54 Colleges of Education	

ALL UNIVERSITIES
14,500,000,000.00
4,640,000,000.00
1,160,000,000.00
1,450,000,000.00
580,000,000.00
290,000,000.00
290,000,000.00
22,910,000,000.00
ALL POLYTECHNICS
8,325,100,000.00
1,960,000,000.00
490,000,000.00
490,000,000.00
147,000,000.00
245,000,000.00
245,000,000.00
490,000,000.00
12,392,100,000.00
ALL COLLEGES
6,750,000,000.00
1,620,000,000.00
540,000,000.00
540,000,000.00
162,000,000.00
108,000,000.00
54,000,000.00
540,000,000.00
<u>10,314,000,000.00</u>

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2012 INTERVENTION BUDGET

UNIVERSITIES		PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	350,000,000.00
(ii)	Academic Staff Training & Development	130,000,000.00
(iii)	Conference Attendance	40,000,000.00
(iv)	Library Development	53,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)		10,000,000.00
(vii)	Academic Manuscript Development	5,000,000.00
	Total Allocation per University	598,000,000.00
	Total Allocation to 59 Universities	
POLYTECHNICS		PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	210,000,000.00
(ii)	Academic Staff Training & Development	64,000,000.00
(iii)	Conference Attendance	20,000,000.00
(iv)	Library Development	30,000,000.00
(v)	Institution Based Research	9,500,000.00
(vi)	Publication of Journal	5,000,000.00
(vii)	Academic Manuscript Development	1,000,000.00
	Total Allocation per Polytechnic	339,500,000.00
	Total Allocation to 52 Polytechnics	
COLLEGES OF EDUCATION		PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	210,000,000.00
(ii)	Academic Staff Training & Development	55,000,000.00
(iii)	Conference Attendance	15,000,000.00
(iv)	Library Development	20,000,000.00
(v)	Institution Based Research	5,000,000.00
(vi)	Publication of Journal	5,000,000.00
(vii)	Academic Manuscript Development	1,000,000.00
(viii)	Teaching Practice	10,000,000.00
	Total Allocation per College of Education	321,000,000.00
	Total Allocation to 55 Colleges of Education	

ALL UNIVERSITIES	
	20,650,000,000.00
	7,670,000,000.00
	2,360,000,000.00
	3,127,000,000.00
	590,000,000.00
	590,000,000.00
	295,000,000.00
	35,282,000,000.00
ALL POLYTECHNICS	
	10,920,000,000.00
	3,328,000,000.00
	1,040,000,000.00
	1,560,000,000.00
	494,000,000.00
	260,000,000.00
	52,000,000.00
	17,654,000,000.00
ALL COLLEGES	
	11,550,000,000.00
	3,025,000,000.00
	825,000,000.00
	1,100,000,000.00
	275,000,000.00
	275,000,000.00
	55,000,000.00
	550,000,000.00
	17,655,000,000.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2013 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	440,000,000.00
(ii)	Academic Staff Training & Development	140,000,000.00
(iii)	Conference Attendance	40,000,000.00
(iv)	Library Development	60,000,000.00
(v)	Institution Based Research	21,000,000.00
(vi)	Manuscript Development	5,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Entrepreneurship Centres	20,000,000.00
	Total Allocation per University	736,000,000.00
	Total Allocation to 70 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	300,000,000.00
(ii)	Academic Staff Training & Development	80,000,000.00
(iii)	Conference Attendance	30,000,000.00
(iv)	Library Development	50,000,000.00
(v)	Institution Based Research	20,000,000.00
(vi)	Manuscript Development	5,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Equipment Fabrication	10,000,000.00
	Total Allocation per Polytechnic	505,000,000.00
	Total Allocation to 51 Polytechnics	
	COLLEGES OF EDUCATION [25% of 5.1]	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	250,000,000.00
(ii)	Academic Staff Training & Development	80,000,000.00
(iii)	Conference Attendance	30,000,000.00
(iv)	Library Development	50,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)	Manuscript Development	4,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Teaching Practice	10,000,000.00
	Total Allocation per College of Education	444,000,000.00
	Total Allocation to 58 Colleges of Education	

ALL UNIVERSITIES
30,800,000,000.00
9,800,000,000.00
2,800,000,000.00
4,200,000,000.00
1,470,000,000.00
350,000,000.00
700,000,000.00
1,400,000,000.00
51,520,000,000.00
ALL POLYTECHNICS
15,300,000,000.00
4,080,000,000.00
1,530,000,000.00
2,550,000,000.00
1,020,000,000.00
255,000,000.00
510,000,000.00
510,000,000.00
25,755,000,000.00
ALL COLLEGES
14,500,000,000.00
4,640,000,000.00
1,740,000,000.00
2,900,000,000.00
580,000,000.00
232,000,000.00
580,000,000.00
580,000,000.00
25,752,000,000.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2014 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	552,000,000.00
(ii)	Academic Staff Training & Development	150,000,000.00
(iii)	Conference Attendance	50,000,000.00
(iv)	Library Development	100,000,000.00
(v)	Institution Based Research	20,000,000.00
(vi)	Manuscript Development	10,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Entrepreneurship Centres	20,000,000.00
	Total Allocation per University	912,000,000.00
	Total Allocation to 74 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	371,000,000.00
(ii)	Academic Staff Training & Development	100,000,000.00
(iii)	Conference Attendance	50,000,000.00
(iv)	Library Development	70,000,000.00
(v)	Institution Based Research	20,000,000.00
(vi)	Manuscript Development	10,000,000.00
(vii)	Publication of Journal	20,000,000.00
(viii)	Equipment Fabrication	20,000,000.00
	Total Allocation per Polytechnic	661,000,000.00
	Total Allocation to 51 Polytechnics	
	COLLEGES OF EDUCATION	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	325,000,000.00
(ii)	Academic Staff Training & Development	80,000,000.00
(iii)	Conference Attendance	50,000,000.00
(iv)	Library Development	70,000,000.00
(v)	Institution Based Research	20,000,000.00
(vi)	Manuscript Development	6,000,000.00
(vii)	Publication of Journal	20,000,000.00
(viii)	Teaching Practice	10,000,000.00
	Total Allocation per College of Education	581,000,000.00
	Total Allocation to 58 Colleges of Education	

ALL UNIVERSITIES
40,848,000,000.00
11,100,000,000.00
3,700,000,000.00
7,400,000,000.00
1,480,000,000.00
740,000,000.00
740,000,000.00
1,480,000,000.00
67,488,000,000.00
ALL POLYTECHNICS
18,921,000,000.00
5,100,000,000.00
2,550,000,000.00
3,570,000,000.00
1,020,000,000.00
510,000,000.00
1,020,000,000.00
1,020,000,000.00
33,711,000,000.00
ALL COLLEGES
18,850,000,000.00
4,640,000,000.00
2,900,000,000.00
4,060,000,000.00
1,160,000,000.00
348,000,000.00
1,160,000,000.00
580,000,000.00
33,698,000,000.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2015 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	100,000,000.00
(ii)	Academic Staff Training & Development	100,000,000.00
(iii)	Conference Attendance	25,000,000.00
(iv)	Library Development	50,000,000.00
(v)	Institution Based Research	15,000,000.00
(vi)	Manuscript Development	10,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Entrepreneurship Centres	10,000,000.00
(ix)	TETFund Project Maintenance	15,000,000.00
(x)	Advocacy/ Publicity of TETFund Projects	2,000,000.00
	Total Allocation per University	337,000,000.00
	Total Allocation to 74 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	80,000,000.00
(ii)	Academic Staff Training & Development	70,000,000.00
(iii)	Conference Attendance	20,000,000.00
(iv)	Library Development	40,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)	Manuscript Development	5,000,000.00
(vii)	Publication of Journal	5,000,000.00
(viii)	Equipment Fabrication	10,000,000.00
(ix)	TETFund Project Maintenance	8,000,000.00
(x)	Advocacy/ Publicity of TETFund Projects	2,000,000.00
	Total Allocation per Polytechnic	250,000,000.00
	Total Allocation to 50 Polytechnics	
	COLLEGES OF EDUCATION	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	72,000,000.00
(ii)	Academic Staff Training & Development	60,000,000.00
(iii)	Conference Attendance	20,000,000.00
(iv)	Library Development	35,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)	Manuscript Development	3,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Teaching Practice	7,000,000.00
(ix)	TETFund Project Maintenance	8,000,000.00
(x)	Advocacy/ Publicity of TETFund Projects	2,000,000.00
	Total Allocation per College of Education	227,000,000.00
	Total Allocation to 55 Colleges of Education	

ALL UNIVERSITIES
7,400,000,000.00
7,400,000,000.00
1,850,000,000.00
3,700,000,000.00
1,110,000,000.00
740,000,000.00
740,000,000.00
740,000,000.00
1,110,000,000.00
148,000,000.00
24,938,000,000.00
ALL POLYTECHNICS
4,000,000,000.00
3,500,000,000.00
1,000,000,000.00
2,000,000,000.00
500,000,000.00
250,000,000.00
250,000,000.00
500,000,000.00
400,000,000.00
100,000,000.00
12,500,000,000.00
ALL COLLEGES
3,960,000,000.00
3,300,000,000.00
1,100,000,000.00
1,925,000,000.00
550,000,000.00
165,000,000.00
550,000,000.00
385,000,000.00
440,000,000.00
110,000,000.00
12,485,000,000.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2016 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	565,410,000.00
(ii)	Academic Staff Training & Development	300,000,000.00
(iii)	Conference Attendance	30,000,000.00
(iv)	Library Development	34,000,000.00
(v)	Institution Based Research	25,000,000.00
(vi)	Manuscript Development	5,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Entrepreneurship Centres	10,000,000.00
(ix)	ICT Support	15,000,000.00
(x)	TETFund Project Maintenance	15,000,000.00
	Total Allocation per University	1,009,410,000.00
	Total Allocation to 74 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	380,632,000.00
(ii)	Academic Staff Training & Development	200,000,000.00
(iii)	Conference Attendance	25,000,000.00
(iv)	Library Development	30,000,000.00
(v)	Institution Based Research	18,000,000.00
(vi)	Manuscript Development	5,000,000.00
(vii)	Publication of Journal	5,000,000.00
(viii)	Equipment Fabrication	10,000,000.00
(ix)	ICT Support	10,000,000.00
(x)	TETFund Project Maintenance	8,000,000.00
	Total Allocation per Polytechnic	691,632,000.00
	Total Allocation to 54 Polytechnics	
	COLLEGES OF EDUCATION	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	371,067,000.00
(ii)	Academic Staff Training & Development	200,000,000.00
(iii)	Conference Attendance	25,000,000.00
(iv)	Library Development	30,000,000.00
(v)	Institution Based Research	10,000,000.00
(vi)	Manuscript Development	3,000,000.00
(vii)	Publication of Journal	10,000,000.00
(viii)	Teaching Practice	12,000,000.00
(ix)	ICT Support	10,000,000.00
(x)	TETFund Project Maintenance	8,000,000.00
	Total Allocation per College of Education	679,067,000.00
	Total Allocation to 55 Colleges of Education	

ALL UNIVERSITIES
41,840,340,000.00
22,200,000,000.00
2,220,000,000.00
2,516,000,000.00
1,850,000,000.00
370,000,000.00
740,000,000.00
740,000,000.00
1,110,000,000.00
1,110,000,000.00
<u>74,696,340,000.00</u>
ALL POLYTECHNICS
20,554,128,000.00
10,800,000,000.00
1,350,000,000.00
1,620,000,000.00
972,000,000.00
270,000,000.00
270,000,000.00
540,000,000.00
540,000,000.00
432,000,000.00
<u>37,348,128,000.00</u>
ALL COLLEGES
20,408,685,000.00
11,000,000,000.00
1,375,000,000.00
1,650,000,000.00
550,000,000.00
165,000,000.00
550,000,000.00
660,000,000.00
550,000,000.00
440,000,000.00
<u>37,348,685,000.00</u>

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2017 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	300,000,000.00
(ii)	Zonal Intervention (77)	120,000,000.00
(iii)	Academic Staff Training & Development	120,000,000.00
(iv)	Conference Attendance	30,000,000.00
(v)	Library Development	30,000,000.00
(vi)	Institution Based Research	25,000,000.00
(vii)	Manuscript Development	4,150,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Entrepreneurship Centres	5,000,000.00
(x)	ICT Support	10,000,000.00
(xi)	TETFund Project Maintenance	10,000,000.00
	Total Allocation per University	659,150,000.00
	Total Allocation to 74 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	205,000,000.00
(ii)	Zonal Intervention (57)	75,000,000.00
(iii)	Academic Staff Training & Development	75,000,000.00
(iv)	Conference Attendance	20,000,000.00
(v)	Library Development	25,000,000.00
(vi)	Institution Based Research	20,000,000.00
(vii)	Manuscript Development	5,000,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Equipment Fabrication	6,300,000.00
(x)	ICT Support	7,500,000.00
(xi)	TETFund Project Maintenance	7,000,000.00
	Total Allocation per Polytechnic	450,800,000.00
	Total Allocation to 54 Polytechnics	
	COLLEGES OF EDUCATION	PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	200,000,000.00
(ii)	Zonal Intervention (66)	75,000,000.00
(iii)	Academic Staff Training & Development	65,000,000.00
(iv)	Conference Attendance (Local)	18,000,000.00
(v)	Library Development	24,000,000.00
(vi)	Institution Based Research	8,000,000.00
(vii)	Manuscript Development	3,000,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Teaching Practice	20,000,000.00
(x)	ICT Support	5,000,000.00
(xi)	TETFund Project Maintenance	8,700,000.00
	Total Allocation per College of Education	431,700,000.00
	Total Allocation to 55 Colleges of Education	

ALL UNIVERSITIES
22,200,000,000.00
9,240,000,000.00
8,880,000,000.00
2,220,000,000.00
2,220,000,000.00
1,850,000,000.00
307,100,000.00
370,000,000.00
370,000,000.00
740,000,000.00
740,000,000.00
<u>49,137,100,000.00</u>
ALL POLYTECHNICS
11,070,000,000.00
4,275,000,000.00
4,050,000,000.00
1,080,000,000.00
1,350,000,000.00
1,080,000,000.00
270,000,000.00
270,000,000.00
340,200,000.00
405,000,000.00
378,000,000.00
<u>24,568,200,000.00</u>
ALL COLLEGES
11,000,000,000.00
4,950,000,000.00
3,575,000,000.00
990,000,000.00
1,320,000,000.00
440,000,000.00
165,000,000.00
275,000,000.00
1,100,000,000.00
275,000,000.00
478,500,000.00
<u>24,568,500,000.00</u>

TERTIARY EDUCATION

APPROVED YEAR 2018 INTE

UNIVERSITIES	
(i)	Physical Infrastructure/Programme Upgrade
(ii)	Zonal Intervention (77)
(iii)	Academic Staff Training & Development
(iv)	Conference Attendance
(v)	Library Development
(vi)	Institution Based Research
(vii)	Manuscript Development
(viii)	Publication of Journal
(ix)	Entrepreneurship Centres
(x)	ICT Support
(Xi)	TETFund Project Maintenance
	Total Allocation per University
	Total Allocation to 74 Universities
POLYTECHNICS	
(i)	Physical Infrastructure/Programme Upgrade
(ii)	Zonal Intervention (57)
(iii)	Academic Staff Training & Development
(iv)	Conference Attendance
(v)	Library Development
(vi)	Institution Based Research
(vii)	Manuscript Development
(viii)	Publication of Journal
(ix)	Equipment Fabrication
(x)	ICT Support
(Xi)	TETFund Project Maintenance
	Total Allocation per Polytechnic
	Total Allocation to 54 Polytechnics
COLLEGES OF EDUCATION	
(i)	Physical Infrastructure/Programme Upgrade
(ii)	Zonal Intervention (66)
(iii)	Academic Staff Training & Development
(iv)	Conference Attendance
(v)	Library Development
(vi)	Institution Based Research
(vii)	Manuscript Development
(viii)	Publication of Journal
(ix)	Teaching Practice
(x)	ICT Support
(Xi)	TETFund Project Maintenance
	Total Allocation per College of Education
	Total Allocation to 55 Colleges of Education

N TRUST FUND

CONVENTION BUDGET

PER UNIVERSITY	ALL UNIVERSITIES
200,000,000.00	14,800,000,000.00
120,000,000.00	9,240,000,000.00
300,000,000.00	22,200,000,000.00
26,000,000.00	1,924,000,000.00
25,000,000.00	1,850,000,000.00
20,000,000.00	1,480,000,000.00
5,000,000.00	370,000,000.00
5,000,000.00	370,000,000.00
10,674,600.00	789,920,400.00
5,000,000.00	370,000,000.00
40,000,000.00	2,960,000,000.00
756,674,600.00	
	56,353,920,400.00
PER POLYTECHNIC	ALL POLYTECHNICS
130,000,000.00	7,020,000,000.00
75,000,000.00	4,275,000,000.00
200,000,000.00	10,800,000,000.00
25,000,000.00	1,350,000,000.00
20,000,000.00	1,080,000,000.00
15,000,000.00	810,000,000.00
3,000,000.00	162,000,000.00
3,000,000.00	162,000,000.00
13,628,900.00	735,960,600.00
5,000,000.00	270,000,000.00
28,000,000.00	1,512,000,000.00
517,628,900.00	
	28,176,960,600.00
PER COLLEGE	ALL COLLEGES
130,000,000.00	7,150,000,000.00
75,000,000.00	4,950,000,000.00
170,000,000.00	9,350,000,000.00
25,000,000.00	1,375,000,000.00
20,000,000.00	1,100,000,000.00
22,000,000.00	1,210,000,000.00
3,000,000.00	165,000,000.00
3,000,000.00	165,000,000.00
16,308,300.00	896,956,500.00
5,000,000.00	275,000,000.00
28,000,000.00	1,540,000,000.00
497,308,300.00	
	28,176,956,500.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2019 INTERVENTION BUDGET

UNIVERSITIES		PER UNIVERSITY
(i)	Physical Infrastructure/Programme Upgrade	375,000,000.00
(ii)	Zonal Intervention (81)	136,084,392.00
(iii)	Academic Staff Training & Development	150,000,000.00
(iv)	Conference Attendance	45,000,000.00
(v)	Library Development	40,000,000.00
(vi)	Institution Based Research	30,000,000.00
(vii)	Manuscript Development	5,000,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Entrepreneurship Centres	10,000,000.00
(x)	ICT Support	10,000,000.00
(xi)	TETFund Project Maintenance	20,600,000.00
	Total Allocation per University	826,684,392.00
	Total Allocation to 75 Universities	
POLYTECHNICS		PER POLYTECHNIC
(i)	Physical Infrastructure/Programme Upgrade	246,000,000.00
(ii)	Zonal Intervention (65)	80,701,842.00
(iii)	Academic Staff Training & Development	125,000,000.00
(iv)	Conference Attendance	30,000,000.00
(v)	Library Development	25,000,000.00
(vi)	Institution Based Research	25,000,000.00
(vii)	Manuscript Development	5,000,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Equipment Fabrication	10,000,000.00
(x)	ICT Support	5,000,000.00
(xi)	TETFund Project Maintenance	10,000,000.00
	Total Allocation per Polytechnic	566,701,842.00
	Total Allocation to 54 Polytechnics	
COLLEGES OF EDUCATION		PER COLLEGE
(i)	Physical Infrastructure/Programme Upgrade	26,000,000.00
(ii)	Zonal Intervention (71)	80,326,346.00
(iii)	Academic Staff Training & Development	105,000,000.00
(iv)	Conference Attendance	30,000,000.00
(v)	Library Development	25,000,000.00
(vi)	Institution Based Research	18,000,000.00
(vii)	Manuscript Development	5,000,000.00
(viii)	Publication of Journal	5,000,000.00
(ix)	Teaching Practice	22,900,000.00
(x)	ICT Support	5,000,000.00
(xi)	TETFund Project Maintenance	10,000,000.00
	Total Allocation per College of Education	332,226,346.00
	Total Allocation to 56 Colleges of Education	

ALL UNIVERSITIES	
	28,125,000,000.00
	11,022,835,752.00
	11,250,000,000.00
	3,375,000,000.00
	3,000,000,000.00
	2,250,000,000.00
	375,000,000.00
	375,000,000.00
	750,000,000.00
	750,000,000.00
	1,545,000,000.00
	62,817,835,752.00
ALL POLYTECHNICS	
	13,284,000,000.00
	5,915,663,520.00
	6,750,000,000.00
	1,620,000,000.00
	1,350,000,000.00
	1,350,000,000.00
	270,000,000.00
	270,000,000.00
	540,000,000.00
	270,000,000.00
	540,000,000.00
	32,159,663,520.00
ALL COLLEGES	
	1,456,000,000.00
	5,542,517,874.00
	5,880,000,000.00
	1,680,000,000.00
	1,400,000,000.00
	1,008,000,000.00
	280,000,000.00
	280,000,000.00
	1,282,400,000.00
	280,000,000.00
	560,000,000.00
	19,648,917,874.00

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2020 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY	ALL UNIVERSITIES
(i)	Physical Infrastructure Development	390,000,000.00	30,810,000,000.00
(ii)	Zonal Intervention (79)	200,000,000.00	15,800,000,000.00
(iii)	Academic Staff Training & Development	156,000,000.00	12,324,000,000.00
(iv)	Library Development	40,000,000.00	3,160,000,000.00
(v)	Conference Attendance (Local)	20,000,000.00	1,580,000,000.00
(vi)	Institution Based Research	50,000,000.00	3,950,000,000.00
(vii)	TETFund Project Maintenance	15,000,000.00	1,185,000,000.00
(viii)	ICT Support	15,000,000.00	1,185,000,000.00
(ix)	Entrepreneurship Centres	10,861,920.67	858,091,732.93
(x)	Publication of Journal	5,000,000.00	395,000,000.00
(Xi)	Manuscript Development	5,000,000.00	395,000,000.00
	Total Allocation per University	906,861,920.67	
	Total Allocation to 79 Universities		71,642,091,732.93
	POLYTECHNICS	PER POLYTECHNIC	ALL POLYTECHNICS
(i)	Physical Infrastructure Development	250,000,000.00	14,250,000,000.00
(ii)	Zonal Intervention (57)	133,039,401.10	7,583,245,862.70
(iii)	Academic Staff Training & Development	125,000,000.00	7,125,000,000.00
(iv)	Library Development	25,000,000.00	1,425,000,000.00
(v)	Conference Attendance (Local)	17,000,000.00	969,000,000.00
(vi)	Institution Based Research	40,000,000.00	2,280,000,000.00
(vii)	Equipment Fabrication	10,900,000.00	621,300,000.00
(viii)	ICT Support	7,500,000.00	427,500,000.00
(ix)	TETFund Project Maintenance	10,000,000.00	570,000,000.00
(x)	Manuscript Development	5,000,000.00	285,000,000.00
(Xi)	Publication of Journal	5,000,000.00	285,000,000.00
	Total Allocation per Polytechnic	628,439,401.10	35,821,045,862.70
	Total Allocation to 57 Polytechnics		
	COLLEGES OF EDUCATION	PER COLLEGE	ALL COLLEGES
(i)	Physical Infrastructure Development	250,000,000.00	14,250,000,000.00
(ii)	Zonal Intervention (57)	133,039,401.10	7,583,245,862.70
(iii)	Academic Staff Training & Development	125,000,000.00	7,125,000,000.00
(iv)	Library Development	25,000,000.00	1,425,000,000.00
(v)	Conference Attendance (Local)	17,000,000.00	969,000,000.00
(vi)	Teaching Practice	22,900,000.00	1,305,300,000.00
(vii)	Publication of Journal	5,000,000.00	285,000,000.00
(viii)	Institution Based Research	28,000,000.00	1,596,000,000.00
(ix)	ICT Support	7,500,000.00	427,500,000.00
(x)	TETFund Project Maintenance	10,000,000.00	570,000,000.00
(Xi)	Manuscript Development	5,000,000.00	285,000,000.00
	Total Allocation per College of Education	628,439,401.10	
	Total Allocation to 57 Colleges of Education		35,821,045,862.70

TERTIARY EDUCATION TRUST FUND

APPROVED YEAR 2021 INTERVENTION BUDGET

	UNIVERSITIES	PER UNIVERSITY
(i)	Physical Infrastructure Development	390,000,000.00
(ii)	Zonal Intervention (79)	200,000,000.00
(iii)	Academic Staff Training & Development	156,000,000.00
(iv)	Library Development	40,000,000.00
(v)	Conference Attendance (Local)	20,000,000.00
(vi)	Institution Based Research	50,000,000.00
(vii)	TETFund Project Maintenance	15,000,000.00
(viii)	ICT Support	15,000,000.00
(ix)	Entrepreneurship Centres	10,861,920.67
(x)	Publication of Journal	5,000,000.00
(xi)	Manuscript Development	5,000,000.00
	Total Allocation per University	<u>906,861,920.67</u>
	Total Allocation to 79 Universities	
	POLYTECHNICS	PER POLYTECHNIC
(ii)	Physical Infrastructure Development	250,000,000.00
(iii)	Zonal Intervention (57)	133,039,401.10
(iv)	Academic Staff Training & Development	125,000,000.00
(v)	Library Development	25,000,000.00
(vi)	Conference Attendance (Local)	17,000,000.00
(vii)	Institution Based Research	40,000,000.00
(viii)	Equipment Fabrication	10,900,000.00
(ix)	ICT Support	7,500,000.00
(x)	TETFund Project Maintenance	10,000,000.00
(xi)	Manuscript Development	5,000,000.00
	Publication of Journal	5,000,000.00
	Total Allocation per Polytechnic	<u>628,439,401.10</u>
	Total Allocation to 57 Polytechnics	
	COLLEGES OF EDUCATION	PER COLLEGE
(i)	Physical Infrastructure Development	250,000,000.00
(ii)	Zonal Intervention (57)	133,039,401.10
(iii)	Academic Staff Training & Development	125,000,000.00
(iv)	Library Development	25,000,000.00
(v)	Conference Attendance (Local)	17,000,000.00
(vi)	Teaching Practice	22,900,000.00
(vii)	Publication of Journal	5,000,000.00
(viii)	Institution Based Research	28,000,000.00
(ix)	ICT Support	7,500,000.00
(x)	TETFund Project Maintenance	10,000,000.00

(xi)	Manuscript Development	5,000,000.00
	Total Allocation per College of Education	<u>628,439,401.10</u>
	Total Allocation to 57 Colleges of Education	

ALL UNIVERSITIES
30,810,000,000.00
15,800,000,000.00
12,324,000,000.00
3,160,000,000.00
1,580,000,000.00
3,950,000,000.00
1,185,000,000.00
1,185,000,000.00
858,091,732.93
395,000,000.00
395,000,000.00
<u>71,642,091,732.93</u>
ALL POLYTECHNICS
14,250,000,000.00
7,583,245,862.70
7,125,000,000.00
1,425,000,000.00
969,000,000.00
2,280,000,000.00
621,300,000.00
427,500,000.00
570,000,000.00
285,000,000.00
285,000,000.00
<u>35,821,045,862.70</u>
ALL COLLEGES
14,250,000,000.00
7,583,245,862.70
7,125,000,000.00
1,425,000,000.00
969,000,000.00
1,305,300,000.00
285,000,000.00
1,596,000,000.00
427,500,000.00
570,000,000.00

285,000,000.00
35,821,045,862.70